

June 14, 2023

Hi Josh,

I would like to ask the selectboard to approve spending up to \$2500 of the \$5000 in the Community Wellbeing budget for Youth Intern funding on the All Together Now project. Youth Interns are subcontracted through Hartsfield Health Systems Consulting which carries worker's comp and liability insurance compliant with Town of Richmond requirements.

We are very grateful for the selectboard's approval of the first \$2500 of these funds in September. Since that time we have accomplished:

All Together Now Accomplishments Since September 2022:

- 1. Provided stipends and awards to 10 different youth for their contributions to the program.
- 2. Created a Promotional Video about All Together Now
- 3. Receipt of \$10,000 in grant dollars for an Interim Program Manager through June 30, 2023 from the United Way of Northwestern VT Prevention Center of Excellence.
- 4. Been awarded a grant of subject matter expertise in Youth Empowerment strategic engagement from Vermont Afterschool.
- 5. Surveyed MMU HS students around mental health and desired opportunities to increase wellbeing. Results analyzed by UVM Senior Public Health practicum Nursing Students are attached.
- 6. Presented data and awareness information at 4 out of 5 selectboards in the Chittenden East towns of the MMUUSD school district. Made the same 3 requests of all selectboards:
 - Link to the All Together Now website or atnfindhelp from your town website. It can be listed as "Community Wellbeing" or "Community Resources" (See <u>Richmond's website</u> as an example)
 - 2. Contribute funds towards the continuation of All Together Now youth wellbeing interns and program activities. (*Ex: Richmond added a \$5000 Community Wellbeing line item to the town budget*)
 - 3. Commit a member of the Selectboard or Planning Commission to be a part of the ATN Advisory Board. Time commitment is 1 meeting per month.
- 7. Splashpage site for Community Wellbeing designed and live on the Town of Richmond website.
- Awarded a second-year fellowship of <u>findhelp.org</u> customized resource and social care software.
 <u>ATN Site</u> was customized by a group of student interns for ATN and is linked on the Town of
 Richmond website.



- 9. Cooperative agreement conversations underway with the MMUUSD school district for a mutually reinforcing relationship on the best mental health and prevention support for youth.
 - Presented at the 6/12/23 MMUUSD school board meeting. School board is awaiting feedback from ATN on Alcohol and Drug Abuse Policy before finalizing.
 - Meeting with MMUUSD on 6/20/23.

The budget line is pictured below as well as a sample of the use of funds. Thank you for your consideration of this request, we are looking forward to continuing the positive work accomplished so far.

Thank you,

Stefani

Invoice Amount	Item
\$300.00	Fall Intern - social media
\$200.00	Video Production Interns
\$50.00	Naming Contest Winner
\$500.00	Spring Lead Project Intern -pymt 1
\$500.00	Spring Lead Project Intern -pymt 2
\$150.00	Website Development
\$150.00	3 raffle prizes @ \$50/each
\$300.00	Fall Media Internship-late invoice
\$350.00	Summer Website Intern
\$2,500.00	Total

Town of Richmond FY23 Budget Expense

Chart of Account #	Expense Budget Accounts	Budget FY 2021	Actual FY 2021	Budget FY 2022	Budget FY 2023	FY 22/23 % Change
10-7-10-1-45.07	Contracted Grounds Maintenance				50,180	100.00%
10-7-10-1-45-08	Community Well Being				5,000	100.00%
10-7-10-1-45-06	Technology equipment	2,500	4,850	2.000	12,000	500.00%
10-7-10-2-31.00	Heat	8,500	6.941	8,000	8.000	0.00%
10-7-10-2-32 00	Floctric	8.000	9 518	9 000	10 000	11 11%